

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA
RESOLUTION NO. _____

**A RESOLUTION AMENDING RESOLUTION NO. 2025-118 TO AMEND THE FY 2025–26
ADOPTED BUDGET FOR FUND 141 (SUBSTANCE USE DISORDER) BY INCREASING
REVENUES AND APPROPRIATIONS.**

WHEREAS, Government Code Section 29130 provides that anticipated revenue may be made available for specific appropriation by a four-fifths vote of the Board at any regularly scheduled or properly noticed special meeting; and

WHEREAS, revenue and appropriations within the FY 2025–26 Adopted Budget have been reviewed and based on updated Medi-Cal revenue projections and program needs, revisions are necessary; and

WHEREAS, the proposed revisions increase revenues and appropriations in Fund 141 in the amount of \$1,058,700; and

WHEREAS, FY 2025–26 Medi-Cal revenue is projected based on actual billing from July through March (9 months), excluding April due to incomplete reporting, reflecting sustained service utilization levels and expanded service capacity

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares that the County of Lake Adopted Budget for Fiscal Year 2025-2026 is amended as follows:

REVENUES					
Fund	Budget Unit	Budget Unit Title	Account Number	Brief Explanation	Increase (Decrease)*
141	4015	Substance Use Disorder	452.53-62	Increased Medi-Cal Billing	\$1,658,700
141	4015	Substance Use	502.81-23	Opioid Settlement Match Xfer to MH	(\$600,000)

APPROPRIATIONS					
Fund	Budget Unit	Budget Unit Title	Account Number	Brief Explanation	Increase (Decrease)*
141	4015	Substance Use	740.01-11	Salary savings-unfilled positions	(\$350,000)
141	4015	Substance Use	740.02-21	Salary savings-unfilled positions	(\$98,000)
141	4015	Substance Use	740.02-22	Salary savings-unfilled positions	(\$100,000)
141	4015	Substance Use	740.03-30	Salary savings-unfilled positions	(\$70,000)
141	4015	Substance Use	740.12-00	decrease in communication costs	(\$20,000)
141	4015	Substance Use	740.23-80	Increase in contracts-Opioid Settlement	\$1,693,700
141	4015	Substance Use	740.30-00	Increase in utility costs	\$3,000

THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at a regular meeting thereof on the ____ day of _____, 2026, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

ATTEST:

SUSAN PARKER

Clerk of the Board of Supervisors

COUNTY OF LAKE

Chair, Board of Supervisors

By: _____

Deputy

APPROVED AS TO FORM:

Jenavive Herrington

Auditor Controller

By: Jenavive Herrington
Jenavive Herrington (May 1, 2026 10:43:32 PDT)

APPROVED AS TO FORM:

LLOYD GUINTIVANO

County Counsel

By:  Digitally signed by Lloyd C. Guintivano
DN: cn=Lloyd C. Guintivano, o=CS,
ou=County of Lake, ou=Office of the County
Counsel,
email=Lloyd.Guintivano@lakocountyca.gov
Date: 2026.04.10 16:05:09 -0700

Date: April 10, 2026