

**COUNTY OF LAKE
OFFICE OF THE AUDITOR-CONTROLLER**

COUNTY OF LAKE

BUDGET TRANSFER

Fiscal Year: 25/26

Budget Title: <u>Animal Care and Control</u> Budget Unit No. <u>2703</u>	Budget Transfer # <u>B</u> (Admin. Office Completes this section)
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TRANSFER FROM:

From: Fund	<u>001</u>	Dept	<u>2703</u>				
	(000)		(0000)				
<u>Account</u>		<u>Account Title</u>		<u>Amount</u>			
(000.00-00)							
<u>727.20-00</u>		<u>Other Protection/Membership:</u>		<u>\$ 1,000.00</u>			
<u>727.23-80</u>		<u>Prof & Specialized Svcs</u>		<u>\$ 3,426</u>			
				<u>\$</u>			
				<u>\$</u>			
				<u>\$</u>			

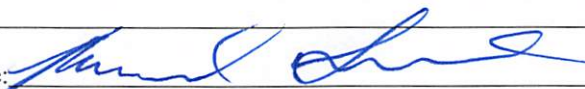
TRANSFER TO:

To: Fund	<u>001</u>	Dept	<u>2703</u>				
	(000)		(0000)				
<u>Account</u>		<u>Account Title</u>		<u>Amount</u>			
(000.00-00)							
<u>727.28-30</u>		<u>Special Dept Exp/Supplies</u>		<u>\$ 1,000.00</u>			
<u>727.28-30</u>		<u>Special Dept Exp/Supplies</u>		<u>\$ 3,426.00</u>			
				<u>\$</u>			
				<u>\$</u>			
				<u>\$</u>			

Department's explanation of why savings will be available in the account from which the money is requested to be transferred:
 ACC doesn't currently have any memberships. ACC is also under budget expenses for Professional and Specialized Services due to cost-efficient spending throughout the fiscal year.

Department's justification & explanation of why transfer is necessary (A brief statement such as, "To cover anticipated deficit," is not adequate and, therefore, not acceptable.)

Transfer is necessary for the purchase of one of two chicken coops. That coop's down payment has already been paid and the shelter is in need of sufficient poultry housing which does not currently exist.

Authorized Department Signature:  Date: 5/20/26

☐ APPROVED

☐ DENIED

COUNTY ADMINISTRATIVE OFFICER _____ DATE _____

CHAIRPERSON, BOARD OF SUPERVISORS _____ DATE _____

Auditor-Controller Use Only

Date _____ JE# _____ By: _____