

AMENDED COOPERATIVE AGREEMENT
SIGNATURE PAGE

AGREEMENT NUMBER 24-0132-016-SF
AMENDMENT NUMBER 1

1. This Agreement is entered into between the State Agency and the Recipient named below:
STATE AGENCY'S NAME
DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)
RECIPIENT'S NAME
COUNTY OF LAKE
2. The term of this Agreement is: July 1, 2024 through June 30, 2025
3. The maximum amount of this Agreement is: \$41,312.00
4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph three (3) of the Agreement is hereby amended to increase the Agreement by \$4,765.00 for a new total not to exceed \$41,312.00.

New financial plans for the increased amount are attached (2 Pages) and are hereby incorporated into the Agreement.

An updated Attachment G Budget and Survey Quick Guide is also attached (2 Pages) and hereby replaces the one in the original Agreement.

The additional funding was approved after the original Agreement was already processed and is now available to the county to fund additional Detection Trapping programs.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (Organization's Name)
COUNTY OF LAKE

BY (Authorized Signature) 	DATE SIGNED
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PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS
883 Lakeport Boulevard, Lakeport, CA 95453-5405

STATE OF CALIFORNIA

AGENCY NAME
DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (Authorized Signature) 	DATE SIGNED
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PRINTED NAME AND TITLE OF PERSON SIGNING
ANDREA PERKINS, STAFF SERVICES MANAGER I, OFFICE OF GRANTS ADMINISTRATION

ADDRESS
1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

California Department of Food and Agriculture
Pest Detection County Agreements
CalTrap Financial Plan
FY 2024/2025
July 1, 2024 - June 30, 2025
Lake County

A. Personnel Services - CalTrap				
				Billable Hours
Personnel Training Hours				27.00
Personnel Data Conversion Hours (if not billing for manual or bulk entry)				43.00
Total Hours:				70.00
Subtotal Personnel Cost:				\$3,264.63
Overhead: 25%				\$816.16
Total Personnel Cost:				\$4,080.79
B. Data Conversion Costs (if not billing Section A. Personnel Services hours)				
	NO. OF SITES	COST PER SITE	COST	
Data Conversion Manual Entry	0	\$1.40000	\$0.00	
Data Conversion Bulk Upload	0	\$0.6323	\$0.00	
Total Data Conversion Cost:				\$0.00
C. Other Items of Expense				
	NO. OF ITEMS	COST PER ITEM	COST	
Additional iPad(s)	0	\$0.00	\$0.00	
Additional iPad Accessories	0	\$0.00	\$0.00	
	COST PER MONTH	NO. OF USAGE MONTHS	NO. OF DEVICES	COST
Data Plan	\$38.01	6	3	\$684.00
Insurance/Warranty (Optional)	\$0.00	0	0	\$0.00
Total Other Items of Expense Cost:				\$684.00

Total CalTrap Cost:	\$4,765.00
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Total Agreement Amount CDFA will reimburse for CalTrap Cost:	\$4,765.00
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COMMENT: Staff time spent receiving training, providing training, attending meetings, conference calls related to CalTrap training. Time allocated for data entry and data conversion if not billed by site or bulk upload.

California Department of Food and Agriculture
Pest Detection County Agreements
CalTrap Personnel Worksheet
FY 2023/2024
July 1, 2023 - June 30, 2024
Lake County

Personnel Costs - CalTrap					
Position Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Total Billable Hours to be Worked	Total Cost
Training Positions *					
Extra Help	\$19.30	\$0.67	\$19.97	10.00	\$199.70
Extra Help	\$19.30	\$0.67	\$19.97	10.00	\$199.70
Ag Biologist 1	\$22.38	\$14.18	\$36.56	3.00	\$109.68
Ag Biologist 2	\$30.78	\$16.75	\$47.53	2.00	\$95.06
Ag Biologist Senior	\$27.27	\$15.68	\$42.95	2.00	\$85.90
Deputy Ag Commissioner	\$41.44	\$20.02	\$61.46	0.00	\$0.00
Administrative Assistant	\$24.04	\$14.69	\$38.73	0.00	\$0.00
			Training Total:	27.00	\$690.04
Converting Data to CalTrap Positions **					
Extra Help	\$19.30	\$0.67	\$19.97	0.00	\$0.00
Extra Help	\$19.30	\$0.67	\$19.97	0.00	\$0.00
Ag Biologist 1	\$22.38	\$14.18	\$36.56	0.00	\$0.00
Ag Biologist 2	\$30.78	\$16.75	\$47.53	0.00	\$0.00
Ag Biologist Senior	\$27.27	\$15.68	\$42.95	0.00	\$0.00
Deputy Ag Commissioner	\$41.44	\$20.02	\$61.46	40.00	\$2,458.40
Administrative Assistant	\$24.04	\$14.69	\$38.73	3.00	\$116.19
			Data Conversion Total:	43.00	\$2,574.59
Total CalTrap Personnel Cost:					\$3,264.63

COMMENTS: Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.

Budget and Survey Quick Guide
Pest Detection County Agreements

County: Lake
FY: 24/25

Budget summary guide of the fund source breakdown.

Total Agreement Amount CDFA will reimburse \$ 41,312.00

Funding Sources	CORE Costs			CalTrap Costs	Total	%
	Fruit Fly	Spongy Moth	Japanese Beetle			
<i>Federal Funds</i>	\$ 12,762.00	\$ 1,482.00	\$ -		\$ 14,244.00	34.48%
<i>State Funds</i>	\$ 7,298.00	\$ 9,184.00	\$ 5,821.00		\$ 22,303.00	53.99%
<i>Unclaimed Gas Tax</i>				\$ 4,765.00	\$ 4,765.00	11.53%
Totals	\$ 20,060.00	\$ 10,666.00	\$ 5,821.00	\$ 4,765.00	\$ 41,312.00	100%

The **Total Agreement Amount CDFA will reimburse** for is the total cost CDFA may reimburse the counties. Any costs exceeding this total will not be paid.

The **Funding sources** give a summary of the funding costs CDFA uses to reimburse county monthly billing. Each fund source listed comes from separate pots of money. Once each fund source is exhausted, no more funds can be reimbursed through that specific fund source. Counties must not exceed the total individual costs listed above for each activity and fund source.

Budget and Survey Quick Guide

Pest Detection County Agreements

County: Lake

FY: 24/25

Survey Summary Guide: This form is to aid in billing and invoicing

Disclaimer: Refer to contract for full survey details. Does not include EFF, SM and JB Additional Extended Season Traps

Survey type	MF	MP	OF	ML	CP gard	CP rural	CP rural res.	Total EFF	SM	JB	
Core	93	0	25	25	0	7	0	150	90	45	
Other								0			
Total trap/site surveyed/Mo	93	0	25	25	0	7	0	150	90	45	
Servicing/trap/Mo	2.17		2.17	2.17		1			2.17	2.17	
Servicings/Mo	202	0	54.3	54.3	0	7	0	317.3	195	97.7	

TRAPPING SEASON for CORE PROGRAM

Trap Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MF					2	2	2	2	2	2		
MP												
OF					2	2	2	2	2	2		
ML						2	2	2	2	2		
CP garden												
CP rural					1	1	1	1	1	1		
CP rural res.												
SM						2	2	2	2			
JB						2	2	2	2			

TRAPPING SEASON for ADDITIONAL ACTIVITIES

Survey Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

4 weekly servicings 2 biweekly servicings 1 monthly servicings