



Permanent Local Housing Allocation (PLHA) Budget Revision Form

Last Revised: 7/01/2024

HCD Contract Number:	22-PLHA-17887	HCD Rep Name:	Veronica Coronado
Contractor Name:	County of Lake	Preparer Name:	Lisa Judd
Contractor Address:	255 N. Forbes Street	Preparer Title:	Deputy County Administrative Officer-Housing
Contractor City, State, Zip:	Lakeport, CA 95453	Preparer E-mail:	lisa.judd@lakecountycal.ca.gov
Type of Allocation:	Formula Allocation	Phone Number:	707-263-2580
Total Award Amount:	\$213,687.00	Allocation Year:	2022

Budget Revision Breakdown

PLHA Activity - Formula Grantees Only	Original Approved Budget	Current Approved Budget	New Budget Requested	HCD Approved Amount
1. Predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is Affordable to Extremeley low-, Very low-, or Moderate-income households, including necessary Operating Subsidies.	213,687.00	213,687.00	0.00	
2. Predevelopment, development, acquisition, rehabilitation, and preservation of Affordable rental and ownership housing, including Accessory dwelling units (ADUs), that meets the needs of a growing workforce earning up to 120 percent of AMI, of 150 percent of AMI in high-cost areas.				
3. Matching portions of funds placed into Local or Regional Housing Trust Funds.	0.00	0.00	213,687.00	
4. Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund pursuant to subdivision (d) of HSC Section 34176.				
5. Capitalized Reserves for Services connected to the preservation and creation of new Permanent supportive housing.				
6. Assisting persons who are experiencing or at-risk of homelessness (see §301(a)(6). of the PLHA NOFA for conditions).				
7. Accessibility modifications in Lower-income Owner-occupied housing.				
8. Efforts to acquire and rehabilitate foreclosed or vacant homes and apartments.				
9. Homeownership opportunities, including, but not limited to, down payment assistance.				

10. Fiscal incentives made by a county of a city within the county to incentivize approval of one or more affordable housing projects, or matching funds invested by a county in an Affordable housing development Project in a city within the county (see §301(a)(10), of the PLHA NOFA for conditions).					
Administration					
TOTAL		213,687.00	213,687.00	213,687.00	\$0.00
CERTIFICATION <i>*I hereby agree that this Budget Revision Request constitutes allowable costs in accordance with terms of the approved Standard Agreement.</i>					
Name of Authorized Representative				Title of Authorized Representative	
Susan Parker				CAO	
Signature of Authorized Representative				Date	
HCD USE ONLY					
SGM Representative Printed Name		Representative Signature		Date	
SGM Manager Printed Name		Manager Signature		Date	



Permanent Local Housing Allocation (PLHA) Program BUDGET REVISION FORM

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Budget Revision Justification

PLHA Activity	Budget Revision Justification
1. Predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is Affordable to Extremeley low-, Very low-, or Moderate-income households, including necessary Operating Subsidies.	
2. Predevelopment, development, acquisition, rehabilitation, and preservation of Affordable rental and ownership housing, including Accessory dwelling units (ADUs), that meets the needs of a growing workforce earning up to 120 percent of AMI, of 150 percent of AMI in high-cost areas.	
3. Matching portions of funds placed into Local or Regional Housing Trust Funds.	In December 2024 the county approved by resolution a memorandum of understanding between the County of Lake, the City of Clearlake, and the City of Lakeport authorizing the formation of the Lake County Regional Housing Trust Fund for the purpose of addressing county wide housing needs in coordination with the two cities. The Regional Housing Trust Fund provides a mechanism to accumulate PLHA and other funding to be used to for housing projects and programs. In order to meet the PLHA affordable owner occupied workforce housing 40% funding allocation threshold, the Regional Housing Trust Fund will follow PLHA program guidelines requiring PLHA and match funds to be used for an ownership activity for predevelopment, development, acquisition, rehabilitation, or preservation of affordable ownership housing. This anticipated
4. Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund pursuant to subdivision (d) of HSC Section 34176.	

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Administration Costs	