



COUNTY OF LAKE - BOARD OF SUPERVISORS - BUDGET HEARINGS - FY 2026-27

MONDAY, JUNE 15, 2026 - 9:00 A.M.
TUESDAY, JUNE 16, 2026 - 9:00 A.M.
WEDNESDAY, JUNE 17, 2026 - 9:00 A.M.

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Fish & Game	2701	D-147
Biological Community	2714	D-169
Child Support Services	2112	D-80
Probation	2302	D-129
County Library	6022	D-269
Library Improvements	6023	D-272
Assessor	1123	D-19
Recorder	2707	D-158
Recorder-Micrographics	2708	D-161
Recorder-Modernization	2709	D-163
Recorder-Vitals & Health Statistics	2710	D-165
Treasurer/Tax-Collector	1122	D-16
Auditor	1121	D-13
Disaster Response & Recovery	1920	D-67
Buildings & Grounds	1671	D-33
Integrated Waste Management	4121	D-238
Parks	7011	D-278
Park Improvements - Quimby	7073	D-281
John T. Klaus Park	7074	D-283
Museums	7201	D-285
Museum Improvement Fund	7202	D-288
Public Works Administration	1903	D-56
Engineering & Inspection	1908	D-62
Roads	3011	D-171
Subdivision/Develop. Improv. Funds	3062-3081	D-175
Lampson Airport	3122	D-209
Lampson Field Capital Projects	3123	D-212
CSA #3 Twin Lakes	8463	D-337
CSA #23 Road Benefit Zones	8464-8472,	D-339
ISF - Central Garage	9905	D-395
ISF - Heavy Equipment	9907	D-397
ISF - Heavy Equipment-Retricted /	9908-9909	D-399
ISF - Heavy Equipment-Replacement		
ISF - Fleet Maintenance	9911	D-402
Building & Safety	2602	D-139
Code Enforcement	2603	D-142
Nuisance Abatement	2604	D-145
Planning	2702	D-149
CSA #23-Wildfire Benefit	8475	D-354
County Counsel	1231	D-24
Public Liability	9919	D-409
Workers Compensation	9920	D-411
Public Safety Facilities	1785	D-46
Sheriff - Coroner	2201	D-90
Sheriff - Dispatch	2202	D-93
Sheriff - Marijuana Suppression	2203	D-96
Sheriff- Court Security	2204	D-98
Sheriff - Marine Patrol	2205	D-100
Sheriff- Rural & Small Counties	2206	D-102
Sheriff - Civil	2207	D-104
Sheriff - Blood Alcohol	2208	D-106
Sheriff - STC	2210	D-108
Sheriff - Automated Warrants	2212	D-110
Sheriff - DNA & Asset Forfeiture	2213	D-112
Sheriff - Asset Forfeiture	2214	D-114
Sheriff - Inmate Welfare	2215	D-116
Sheriff - Pool Veh. Replacement	2216	D-118
Sheriff - Pursuit Veh. Replacement	2217	D-120
Sheriff - Search & Rescue	2218	D-122
Sheriff - POST	2220	D-124
Sheriff - Jail Facilities	2301	D-126
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District Attorney	2110	D-74
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DA Asset Forfeiture	2116	D-88
Information Technology	1904	D-59

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General Welfare	5121	D-249
Wraparound Services	5125	D-252
Housing Administration	5164	D-254
Housing - Home Program Income	5165	D-257
Senior Citizens Programs	5168	D-259
General Relief	5281	D-262
IHSS Public Authority	5282	D-264
Registrar of Voters	1451	D-30
Animal Care & Control	2703	D-153
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Corinthian Bay	8352	D-319
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Northwest Regional System	8355	D-327
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CSA #2 - Spring Valley Campground	8460	D-332
CSA #2 - Spring Valley	8462	D-334
CSA #6 - Finley	8466	D-343
CSA #13 - Kono Tayee	8473	D-351
CSA #20 - Soda Bay Water	8480	D-356
CSA #21 - North Lakeport	8481	D-359
Kelseyville Waterworks	8593	D-380
Special Districts - Admin	8695	D-383
UC Cooperative Extension	6131	D-274
Jail Medical Services	2304	D-132
Environmental Health	4010	D-214
Public Health	4011	D-218
Health Administration	4012	D-222
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Veterans Service Office	5321	D-266
Lakebed Management	1672	D-36
Lakebed Special Projects	1673	D-38
Flood Property Maintenance	1674	D-40
Flood Zone #1	8101	D-292
Flood Zone #4	8104	D-294
Flood Zone #5	8105	D-296
Water Resources Administration	8107	D-298
Upper Middle Creek Basin	8108	D-301
Watershed Protection District	8109	D-303
Mental Health	4014	D-225
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CDBG Capital Projects	1796	D-50
CDBG PI-Business Relief	1891	D-52
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Geothermal Resource Royalties	1918	D-65
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ISF - Unemployment	9918	D-407

NOTE: Individual department budgets may be taken up by the Board at any time during the day and will not necessarily be reviewed in the order which they are listed.