

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA
RESOLUTION NO. _____

**A RESOLUTION AMENDING RESOLUTION NO. 2025-118 TO AMEND THE FY 2025–26
ADOPTED BUDGET FOR FUND 145 (MENTAL HEALTH) BY INCREASING REVENUES AND
APPROPRIATIONS.**

WHEREAS, Government Code Section 29130 provides that anticipated revenue may be made available for specific appropriation by a four-fifths vote of the Board at any regularly scheduled or properly noticed special meeting; and

WHEREAS, revenue and appropriations within the FY 2025–26 Adopted Budget have been reviewed and based on updated Medi-Cal revenue projections and program needs, revisions are necessary; and

WHEREAS, the proposed revisions reflect increased service delivery costs, including contracted provider services and client placements, offset by salary savings and other expenditure reductions; and

WHEREAS, FY 2025–26 Medi-Cal revenue is projected based on actual billing from July through March (9 months), excluding April due to incomplete reporting, reflecting sustained service utilization levels and expanded service capacity; and

WHEREAS, the proposed revisions increase revenues and appropriations in Fund 145 in the amount of \$9,510,998;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares that the County of Lake Adopted Budget for Fiscal Year 2025-2026 is amended as follows:

REVENUES					
Fund	Budget Unit	Budget Unit Title	Account Number	Brief Explanation	Increase (Decrease)*
145	4014	Mental Health	452.53-60	BH Connect Incentive Payment	\$195,129
145	4014	Mental Health	452.53-60	Medical Revenue	\$8,420,869
145	4014	Mental Health	452.53-60	One Time FEP/ESMI MHBG Funding	\$95,000
145	4014	Mental Health	452.53-60	Encampment Resolution Grant	\$200,000
145	4014	Mental Health	502.81-22	BHCIP Bond Award - Match Xfer from SUDS	\$600,000
					\$9,510,998

APPROPRIATIONS					
Fund	Budget Unit	Budget Unit Title	Account Number	Brief Explanation	Increase (Decrease)*
145	4014	Mental Health	740.63-13	BHCIP Bond - Capital Project Costs	\$600,000
145	4014	Mental Health	740.01-11	Salary Savings-Unfilled positions	(\$550,000)
145	4014	Mental Health	740.02-22	Salary Savings-Unfilled positions	(\$449,063)
145	4014	Mental Health	740.03-30	Salary Savings-Unfilled positions	(\$360,000)
145	4014	Mental Health	740.03-32	Salary Savings-Unfilled positions	(\$3,000)
145	4014	Mental Health	740.23-80	Increase in contracted svcs.-billable providers	\$6,458,061
145	4014	Mental Health	740.30-00	Higher utility costs	\$15,000
145	4014	Mental Health	740.40-70	Increase in client placements	\$3,600,000
145	4014	Mental Health	740.62-72	Encampment Resolution Fund Grant Vehicle	\$200,000
					\$9,510,998

THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at a regular meeting thereof on the ____ day of _____, 2026, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

ATTEST:

SUSAN PARKER

Clerk of the Board of Supervisors

COUNTY OF LAKE

Chair, Board of Supervisors

By: _____

Deputy

APPROVED AS TO FORM:

Jenavive Herrington

Auditor Controller

By: Jenavive Herrington
Jenavive Herrington (May 6, 2026 11:03:31 PDT)

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel

By:   Digitally signed by Lloyd C. Guintivano
DN: cn=Lloyd C. Guintivano, o=US,
s=County of Lake, ou=Office of the County
Counsel,
email=Lloyd.Guintivano@lakecountycal.gov
Date: 2026.04.10 16:55:09 -0700

Date: April 10, 2026