

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

**RESOLUTION AMENDING RESOLUTION 2024-100 TO AMEND THE POSITION
ALLOCATIONS FOR FY 2024-25 TO CONFORM TO THE MID-YEAR BUDGET
ADJUSTMENTS**

WHEREAS, department heads and County Administrative staff have completed a mid-year review of the FY 2024-25 budget and associated staffing levels; and

WHEREAS, the Board of Supervisors has completed its review of requested staffing changes for the remainder of FY 2024-25.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares as follows:

- A. The new classifications, with associated salaries, as listed on Attachment A to this resolution, are hereby established in the County's classification plan.
- B. The position allocation shall be amended as listed on Attachment B to this resolution.
- C. That the effective date for said changes shall be _____, 2025.

This Resolution was passed and adopted by the Board of Supervisors of the County of Lake at a meeting thereof on the _____ day of _____, 2025 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

COUNTY OF LAKE

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel

Chairman, Board of Supervisors

ATTEST: SUSAN PARKER
Clerk of the Board

By: _____

NEW/ADJUSTMENT TO POSITION CLASSIFICATIONS FOR FY 2024-2025

Class Number	Position Title	Current Grade	Proposed Grade	Step 1	Step 5
4-2249	Public Works Fiscal Coordinator I		G26	\$26.60	\$32.34
4-2250	Public Works Fiscal Coordinator II		G30	\$29.37	\$35.69
4-0413	Water CMOM Coordinator I		G37	\$34.91	\$42.43
4-0414	Water CMOM Coordinator II		G40	\$37.59	\$45.69
32102	Heavy Equipment Fleet Maint Lead Worker	S21	S25	\$25.95	\$31.55

Position Allocation Modifications

Classification	Classification Code	Alloc FTE FY 2024/25	FY 2024/25 Mid-Year Proposal
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1123 ASSESSOR

Assessor-Recorder	0- 0190	1	1
Chief Deputy Assessor-Recorder- Valuations	1- 0360	1	2
Assistant Assessor-Recorder	1- 0364	1	1
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1	1
Appraiser Aide/Appraiser I/II/Senior	4- 0170/0171/0172/0176	6	5
Auditor-Appraiser I/II/Senior	4- 0270/0271/0273	2	2
Cadastral Mapping Technician I/II/Senior	4- 2199/2200/2150	1	1
Deputy Assessor-Recorder I/II/Senior	4- 2220/2221/2149	3	3
		16	16

1903 DEPARTMENT OF PUBLIC WORKS

Assistant Public Works Director	1- 0799	1	1
Public Works Director	1- 0800	1	1
Deputy Public Works Director I/II-Administration	1- 0804/0805	1	1
Public Works Analyst	3- 0802	1	1
Accounting Technician, Senior	4- 2213	1	0
Accountant I/II	4- 0031/0032	2	2
Staff Services Analyst I/II	4- 0723/0725	1	1
Administrative Assistant	4- 1440	1	0
Administrative Assistant, Senior	4- 1441	1	0
Public Works Service Technician	4- 2245	2	2
Public Works Fiscal Coordinator I/II	4- 2249/2250	1 Unfunded	1 Funded
		13	10

1908 ENGINEERING & INSPECTION DIVISION

Principal Civil Engineer	1- 2027	0	0
County Surveyor	1- 0610	1	1
Assistant Engineer I/II	4- 0407/0408	3	2
Associate Civil Engineer	4- 0420	1	1
Public Works Construction Project Manager	3- 0423	0	0
Capital Project Manager	3- 0425	3	3
Special Projects Engineer I/II	4- 2239/2240	1	0
Deputy County Surveyor	5- 0611	1	1
Engineering Technician I/II	5- 0731/0732	2	2
Survey Technician	5- 0737	1	0
Right-of-Way Agent	5- 2101	0	0
		13	10

2111 PUBLIC DEFENDER

Chief Public Defender	1- 0472	1	1
Assistant Chief Public Defender	1- 0473	1	1
Deputy Public Defender I/II/III/Senior	8- 0541/0542/0543/0544	10	11
Public Defender Investigator I/II	4- 2101/2102	2	3
Legal Administrative Assistant/Legal Administrative Assistant Sr.	4- 1443/1444	2	2
Accountant I/II	4- 0031/0032	0	1
		16	19

2302 PROBATION

Assistant Chief Probation Officer	1- 0230	1	1
Chief Deputy Probation Officer	1- 0231	2	2
Chief Probation Officer	1- 1130	1	1
Staff Services Analyst, Senior	3- 2233	1	1
Probation Aide	4- 0622	3	1
Staff Services Analyst I/II	4- 0723/0725	1	1
Legal Administrative Assistant	4- 1443	3	3
Legal Administrative Assistant, Senior	4- 1444	1	1
Deputy Probation Officer, Senior	10- 0619	5	5
Deputy Probation Officer I/II	10- 0621/0620	23	23
Probation Program Technician/Deputy Probation Officer I/II	10- 0621/0620/0600	3	5
		44	44

2702 PLANNING

Principal Planner	1- 1105	1	1
Community Development Director	1- 1110	1	1
Deputy Community Development-Administration	1- 1109	1	1
Senior Planner	3- 1100	2	3
Staff Services Analyst I/II	4- 0723/0725	1	1
Office Assistant III	4- 2042	2	2
Asst Resource Planner I/II/Assoc Resource Planner	4- 0044/0045/0046	1	1**
Assistant Planner I/II/Associate Planner	4- 2067/2044/1105	5*	5*
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	3	3
		Total Budget Unit FTE's	17 18

*Unfund one allocation on next vacancy

**Remove allocation upon next vacancy

4012 HEALTH SERVICES ADMINISTRATION

Health Services Director	1- 0658	1	1
Deputy Health Services Director	1- 2057	1	2*
Health Services Administrative Manager	1- 2065	1	1
Accountant I/II	4- 0031/0032	2	2
Grant Manager	4- 0036	1	1
Staff Services Analyst I/II	4- 0723/0725	4	4
Business Software Analyst	4- 2233	1	1
Facilities Maintenance Worker I/II/Senior	5- 0812/0813/8023	1	1
		12	13

*Remove one allocation upon next vacancy

4014 DEPARTMENT OF BEHAVIORAL HEALTH

Deputy Director of Behavioral Health Services - Administration	1- 0647	1	
Behavioral Health Director	1- 0649	1	
Behavioral Health Program Manager	1- 1136	3	
Deputy Director of Behavioral Health Services - Clinical	1- 0648	1	
Staff Services Manager	1- 1526	2	
Office Services Supervisor	3- 2117	1	0
Staff Services Analyst, Senior	3- 2233	3	
Staff Services Specialist	3- 2229	2	
Supervising Behavioral Health Clinical Specialist/Clinician/Clinician Senior	3- 0672/0673/0674	11	
Accountant I/II	4- 0031/0032	2	
Behavioral Health Clinical Specialist/Clinician/Clinician Senior/-SAC	4- 0650/0651/0652/0653/0654	21	
Business Software Analyst	4- 2233	2	
LVN, Sr, Registered Nurse, I/II -Mental Health, Psychiatric Tech, SR	4- 0694/0698/0699/0697	1	
Behavioral Health Case Manager	4- 0647	23	
Peer Support Parent Partner Specialist, Senior	4- 0759	1	
Office Assistant	4- 2021	3	0
Outreach and Prevention Specialist	4- 0760	5	
Peer Support Specialist	4- 0755	12	
Peer Support Specialist LatinX	4- 0758	1	
Peer Support Specialist Native American	4- 0757	1	
Peer Support Specialist, Senior	4- 0756	1	
Staff Services Analyst I/II	4- 0723/0725	9	
Facilities Maintenance Worker I/II/Senior	5- 0812/0813/0823	2	
Business Software Analyst Supervisor	3- 1143	1	

4015 ALCOHOL & OTHER DRUG SERVICES

Behavioral Health Program Manager	1- 1136	1	1
Substance Abuse Programs Coordinator	3- 2217	2	2
Staff Services Specialist	3- 2229	1	1
Staff Services Analyst I/II	4- 0723/0725	6	6
Office Assistant	4- 2021	1	0
Office Assistant III	4- 2042	1	0
Substance Abuse Counselor I/II/III	4- 2047/2048/2049	10	10
Substance Abuse Counselor, Senior	4- 2050	3	3
Outreach and Prevention Specialist	4- 0760	2	2
Peer Support Specialist	4- 0755	2	2
LVN, Sr, Registered Nurse, I/II -Mental Health, Psychiatric Tech, SR	4- 0694/0698/0699/0697	1	0
		30	27

5011 DEPARTMENT OF SOCIAL SERVICES

Program Manager	1- 1138	5	5
Program Manager-CPS	1- 1139	2	2
Deputy Social Services Director	1- 1220	3	3
Deputy Social Services Director-CPS	1- 1221	1	1
Social Services Director	1- 1490	1	1
Staff Services Manager	1- 1526	2	2
Supervising Accountant	3- 0030	1	1
Employment & Training Worker Supervisor	3- 0714	2	2
Eligibility Specialist Supervisor	3- 0721	11	11
Social Services Information Systems Supervisor	3- 1149	1	1
Social Worker Supervisor I/Social Worker Supervisor I-CPS/Social Worker Supervisor	3- 1260/1262/1263	11	11
Janitorial Supervisor	3- 2015	1	1
Fiscal Support Supervisor	3- 2073	1	1
Office Services Supervisor	3- 2117	3	3
Staff Services Specialist	3- 2229	1	1
Supervising Staff Services Analyst	3- 2230	5	6
Accountant I/II	4- 0031/0032	5	5
Janitor - Part Time	4- 0060	4	4
Lead Janitor - Part Time	4- 0061	0.5	0.5
Eligibility Specialist Trainee/I/II	4- 0704/0705/0706	55	55
Eligibility Specialist III	4- 0707	17	16
Employment & Training Worker I/II/III	4- 0718/0717/0715	11	11
Staff Services Analyst I/II	4- 0723/0725	21	22
Systems Support Analyst I/II	4- 1152/1145	3	3
Information Systems Analyst I/II	4- 1165/1163	4	4
Social Worker I/II/III	4- 1251/1252/1253	24	23
Social Worker - CPS I/II/III/IV	4- 1255/1256/1257/1259	22	22
Administrative Assistant	4- 1440	3	3
Administrative Assistant, Senior	4- 1441	1	1
Office Assistant	4- 2021	12	12
Office Assistant III	4- 2042	15	15
Accounting Technician/Accounting Technician, Senior	4- 2213	2	2
Social Services Aide/ Social Services Aide, Senior	4- 2314/2315	10	10
Facilities Maintenance Worker I/II/Senior/Technician I	5- 0812/0813/0818/0823	4	4
		264.5	264.5

8695 SPECIAL DISTRICTS ADMINISTRATION

Special Districts Administrator	1-	2006	1	1
Deputy Special Districts Administrator-Fiscal	1-	2059	1	1
Utility Systems Compliance Coordinator	1-	2060	1	1
Deputy Special Districts Administrator I/II	1-	2062/2063	1	1
Special Districts Customer Service Supervisor	3-	0414	1	1
Utility Area Superintendent	3-	2086	3	3
Accountant I/II	4-	0031/0032	2	2
Grant Manager	4-	0036	1	1
Utility Billing Specialist / Utility Billing Specialist, Senior	4-	0037/0038	3	3
CMOM Coordinator I/II/CMOM Engineer I/II	4-	0417/0418/0422/0423	1	1
Water CMOM Coordinator I/II	4-	0413/0414	0	1
Customer Service Technician I/II	4-	0730/0734	3	3
Office Assistant	4-	2021	1	1
Water Meter Reader-Connection Technician I/II	5-	0725/0726	2	2
Wtr/Wstwr Trtmnt Plant Operator Trainee/I/II/III	5-	1443/1444/1445/1446	9	9
Electro/Mech Tech I/II	5-	1463/1465	7	7
Utility Worker I/II	5-	1467/1468	11	11
Utility Worker, Senior	5-	1470	3	3
			51	52

9911 ISF-FLEET MAINTENANCE

Heavy Equipment & Fleet Maintenance Supt.	1-	2211	1	1
Heavy Equipment & Fleet Maintenance Lead worker	3-	2102	1 Unfunded	1 Funded
Heavy Equipment/Automotive Mechanic	5-	1032	3	3
Fleet Maintenance Technician	5-	1241	1	1
			6	6