

NCO BUILD Participant cost breakdown

Personnel Costs		
Staff Time		
BUILD Participant hourly rate	\$17.30	
BUILD Participant cohort hours		
30 hours per week		
16 weeks per cohort	480	
Total BUILD Participant time		\$8,304.00
BUILD Mentor hourly rate	\$30.53	
BUILD Mentor cohort hours		
1.5 hours per week		
16 weeks per cohort	24	
Total BUILD Mentor time		\$732.72
TOTAL Staff Time		\$9,036.72
Benefits		
BUILD Mentor Benefits	32%	\$234.47
BUILD Participant Benefits	20%	\$1,660.80
Total Benefits		\$1,895.27
Total Personnel Costs		\$10,931.99
Other Expenses		
BUILD Participant small hand tools, power tools, team gear, supplies,		\$900
IT Support (\$50 per month for 4 months)		\$200
Total Other Expenses		\$1,100
Indirect Costs		
Federally approved indirect cost rate	9.10%	\$1,094.91
Total Per Participant Cost		<u>\$13,126.90</u>