

2024 Pavement Rehabilitation Project (Lake County)
CCO 04 - Balancing Quantities (over/under-runs)

Argonaut Constructors Inc.					
Item No	Item Description	Quantity	Units	Unit Cost	Total Cost
1	Mobilization	1.00	LS	\$ 237,500.00	\$ 237,500.00
2	Water Pollution Control Plan	1.00	LS	\$ 15,000.00	\$ 15,000.00
3	Traffic Control and Construction Area Signs	1.00	LS	\$ 115,000.00	\$ 115,000.00
4	Pre-Construction Survey of Driveways and Intersections	1.00	LS	\$ 25,000.00	\$ 25,000.00
5	Adjust Water Valve Box and Cover to Grade	119.00	EA	\$ 650.00	\$ 77,350.00
6	Adjust Survey Monument Box and Cover to Grade	9.00	EA	\$ 1,200.00	\$ 10,800.00
7	Adjust Electrical Box to Grade	13.00	EA	\$ 1,000.00	\$ 13,000.00
8	Pulverize, Grade and Compact (4-inch Depth)	194,605.00	SY	\$ 3.10	\$ 603,275.50
9	Hot Mix Asphalt (Type A)	20,730.00	TON	\$ 160.00	\$ 3,316,800.00
10	Class 2 Aggregate Base	404.00	CY	\$ 130.00	\$ 52,520.00
11	Double Chip Seal	72,345.00	SY	\$ 5.95	\$ 430,452.75
12	HMA Dike Type F	8,000.00	LF	\$ 13.00	\$ 104,000.00
13	High Build Paint Traffic Stripe - Detail 21	30,544.00	LF	\$ 1.20	\$ 36,652.80
14	High Build Paint Traffic Stripe - Detail 27B	64,867.00	LF	\$ 0.70	\$ 45,406.90
15	High Build Paint Traffic Stripe - Detail 27C	2,524.00	LF	\$ 0.70	\$ 1,766.80
16	High Build Paint Limit Line	697.00	LF	\$ 12.00	\$ 8,364.00
17	High Build Paint Pavement Markings (Arrows, Words, Numerals: White or Yellow)	836.00	SF	\$ 18.00	\$ 15,048.00
18	Blue Fire Hydrant Pavement Markers	96.00	EA	\$ 60.00	\$ 5,760.00
Total Cost					\$5,113,696.75

CCO 1-3	Labor escalations, CTS Fencing, Landscape Modification Credit, Mike Brown's Remob Costs, Added ARV at STA 13+00, Added City Punchlist (DI work, Bollards and misc. Additions)	LS/FA authorized CCOs	\$ 1,340,244.63
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Final Quantity	Final Total		Quantity Difference	Total Difference
1	\$ 237,500.00		0	\$ -
1	\$ 15,000.00		0	\$ -
1	\$ 115,000.00		0	\$ -
1	\$ 25,000.00		0	\$ -
122	\$ 79,300.00		3	\$ 1,950.00
7	\$ 8,400.00		(2)	\$ (2,400.00)
6.5	\$ 6,500.00		(7)	\$ (6,500.00)
194,605	\$ 603,275.50		0	\$ -
20,730	\$ 3,316,800.00		0	\$ -
427.67	\$ 55,597.10		24	\$ 3,077.10
72,345	\$ 430,452.75		0	\$ -
8,000	\$ 104,000.00		0	\$ -
31,076	\$ 37,291.20		532	\$ 638.40
67,271	\$ 47,089.70		2,404	\$ 1,682.80
2,687	\$ 1,880.90		163	\$ 114.10
732	\$ 8,784.00		35	\$ 420.00
770	\$ 13,860.00		(66)	\$ (1,188.00)
101	\$ 6,060.00		5	\$ 300.00
\$ 5,111,791.15		Contract Under Run		\$ (1,905.60)

CCO Actual	\$ 1,295,461.14		CCO 1-3	\$ 1,340,244.63
Total CCO's				\$ 1,295,461.14
Total Contract				\$ 6,407,252.29
Authorized				\$ 6,453,941.38
Project Delta				\$ (46,689.09)