

**BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA**  
**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION AMENDING RESOLUTION NO. 2025-118, AS PREVIOUSLY AMENDED, TO  
AMEND THE FY 2025-26 ADOPTED BUDGET FOR FUND 141 (SUBSTANCE USE DISORDER)  
BY INCREASING MEDI-CAL REVENUE, DECREASING OPIOID SETTLEMENT FUND  
RESERVES, AND INCREASING APPROPRIATIONS**

**WHEREAS**, Government Code section 29130 authorizes the Board, by a four-fifths vote, to make available for appropriation amounts derived from actual or anticipated increases in financing sources and certain available fund balances; and

**WHEREAS**, New Life Health Authority dba New Life, LLC provides Narcotic Treatment Program services under the County's Drug Medi-Cal Organized Delivery System; and

**WHEREAS**, the County serves as a complete fiscal pass-through for New Life Narcotic Treatment Program activity, including the applicable intergovernmental transfer or other non-federal share and the related Medi-Cal/DMC-ODS reimbursement, and the County does not retain the associated New Life revenue; and

**WHEREAS**, a year-end review identified approximately \$9,033,633.33 in New Life pass-through obligations and approximately \$890,000.00 in other obligations charged to account 740.23-80; and

**WHEREAS**, approximately \$49,000.00 in appropriation authority remains available in account 740.23-80, and an increase of \$9,975,000 is requested to cover the identified obligations and provide a limited year-end contingency of approximately \$100,366.67; and

**WHEREAS**, the County has expended \$3,573,547.55 in Opioid Settlement Funds under previously approved or authorized awards and contracts, and the Opioid Settlement Fund reserve must be reduced by that amount to reflect those expenditures; the related OSF expenditure appropriations were previously increased as part of the midyear budget adjustment, and no additional OSF expenditure appropriation is requested through this amendment; and

**WHEREAS**, the related revenue and expenditure activity is expected to fall within the applicable fiscal year-end accrual periods, and this budget amendment does not represent an immediate cash need; rather, it provides the budget authority necessary to recognize and process current-year obligations and corresponding revenues through the normal accrual, payment, and reimbursement processes; and

**WHEREAS**, the proposed revisions increase Medi-Cal/DMC-ODS revenue by \$9,975,000.00, decrease Opioid Settlement Fund reserves by \$3,573,547.55, and increase appropriations by \$9,975,000.00.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares that the County of Lake Adopted Budget for Fiscal Year 2025-2026 is amended as follows:

| REVENUES |             |                        |                |                                                                              |                       |
|----------|-------------|------------------------|----------------|------------------------------------------------------------------------------|-----------------------|
| Fund     | Budget Unit | Budget Unit Title      | Account Number | Brief Explanation                                                            | Increase (Decrease)*  |
| 141      | 4015        | Substance Use Disorder | 452.53-62      | Increase revenue for New Life NTP pass-through and DMC-ODS Billable Services | \$9,975,000.00        |
|          |             |                        |                | <b>TOTAL REVENUE INCREASE</b>                                                | <b>\$9,975,000.00</b> |

| AVAILABLE FUND BALANCE / RESERVES |             |                        |                |                                                                                                                                              |                      |
|-----------------------------------|-------------|------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Fund                              | Budget Unit | Budget Unit Title      | Account Number | Brief Explanation                                                                                                                            | Increase (Decrease)* |
| 141                               | 4015        | Substance Use Disorder | 392.38-00      | Decrease Opioid Settlement Fund reserve to reflect OSF amounts already expended under previously approved or authorized awards and contracts | (\$3,573,547.55)     |
|                                   |             |                        |                | <b>TOTAL OPIOID SETTLEMENT FUND RESERVE DECREASE</b>                                                                                         | (\$3,573,547.55)     |

  

| APPROPRIATIONS |             |                        |                |                                                                                                        |                      |
|----------------|-------------|------------------------|----------------|--------------------------------------------------------------------------------------------------------|----------------------|
| Fund           | Budget Unit | Budget Unit Title      | Account Number | Brief Explanation                                                                                      | Increase (Decrease)* |
| 141            | 4015        | Substance Use Disorder | 740.23-80      | Increase contracted services appropriation for New Life NTP pass-through and other non-OSF obligations | \$9,975,000.00       |
|                |             |                        |                | <b>TOTAL APPROPRIATION INCREASE</b>                                                                    | \$9,975,000.00       |

THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at a regular meeting thereof on the \_\_\_\_\_ day of \_\_\_\_\_, 2026, by the following vote:

**AYES:**

**NOES:**

**ABSENT OR NOT VOTING:**

**ATTEST:**

**COUNTY OF LAKE**

**SUSAN PARKER**

Clerk of the Board of Supervisors

By: \_\_\_\_\_

Deputy

\_\_\_\_\_  
Chair, Board of Supervisors

**APPROVED AS TO FORM:**

Jenavive Herrington

Auditor-Controller

By: Jenavive Herrington  
Jenavive Herrington (Aug 17, 2026 12:46:18 PDT)

**APPROVED AS TO FORM:**

LLOYD GUINTIVANO

County Counsel

By: \_\_\_\_\_

Digitally signed by Lloyd C. Guintivano  
DN: cn=Lloyd C. Guintivano, c=US,  
o=County of Lake, ou=Office of the County  
Counsel,  
email=Lloyd.Guintivano@lakecountyca.gov  
Date: 2026.08.17 09:18:07 -0700

Date: August 17, 2026

# Signed FY25-26\_141\_Year-End\_Budget\_Resolution\_FINAL (002)

Final Audit Report

2026-08-17

|                 |                                              |
|-----------------|----------------------------------------------|
| Created:        | 2026-08-17                                   |
| By:             | Sarah Miller (sarah.miller@lakecountyca.gov) |
| Status:         | Signed                                       |
| Transaction ID: | CBJCHBCAABAAx0EHaWELHO7APNnt2n-a4vw6MhXV4fYJ |

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