

**County of Lake
Appropriation Calculation Factor
2026/2027**

Per Capita Personal Income % Change:	4.950
Annual % Change in Population - County:	(0.340)

Per Capita Cost of Living Ratio: 1.0495

County Population Ratio: 0.9966

County Calculation Factor: 1.0459

Appropriation Limits - Calculated

2026/2027

COUNTY	109,014,451
ANDERSON SPRINGS LIGHTING DISTRICT	26,186
CLEARLAKE OAKS LIGHTING DISTRICT	12,437
KELSEYVILLE LIGHTING DISTRICT	100,437
GLENHAVEN LIGHTING DISTRICT	40,607
LOWER LAKE LIGHTING DISTRICT	100,900
LUCERNE LIGHTING DISTRICT	183,766
MIDDLETOWN LIGHTING DISTRICT	78,497
UPPER LAKE LIGHTING DISTRICT	79,076
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	694,068
COUNTY SERVICE AREA #3, TWIN LAKES	248,213
COUNTY SERVICE AREA #7, BONANZA SPRINGS	153,560
COUNTY SERVICE AREA #13, KONO TAYEE	269,299
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	1,702,359

County of Lake

Data Source:

<https://dof.ca.gov/forecasting/demographics/estimates/>

Prop 4 Calculations for Resolutions

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Calculation Factor, DOF Price/Pop. Data	1.0422	1.0385	1.0341	1.0561	1.072	1.0344	1.0411	1.0618	1.0459
COUNTY	74,974,542	77,861,062	80,516,124	85,033,078	91,155,460	94,291,208	98,163,761	104,230,281	109,014,451
ANDERSON SPRINGS LIGHTING DISTRICT	18,009	18,703	19,341	20,426	21,896	22,649	23,580	25,037	26,186
CLEARLAKE OAKS LIGHTING DISTRICT	8,554	8,883	9,186	9,701	10,400	10,757	11,199	11,891	12,437
KELSEYVILLE LIGHTING DISTRICT	69,075	71,735	74,181	78,343	83,983	86,872	90,440	96,029	100,437
GLENHAVEN LIGHTING DISTRICT	27,927	29,002	29,991	31,674	33,954	35,122	36,565	38,825	40,607
LOWER LAKE LIGHTING DISTRICT	69,394	72,066	74,523	78,704	84,371	87,273	90,857	96,472	100,900
LUCERNE LIGHTING DISTRICT	126,385	131,251	135,726	143,341	153,661	158,947	165,475	175,701	183,766
MIDDLETOWN LIGHTING DISTRICT	53,986	56,065	57,976	61,229	65,637	67,895	70,684	75,052	78,497
UPPER LAKE LIGHTING DISTRICT	54,384	56,478	58,404	61,681	66,122	68,396	71,205	75,606	79,076
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	477,345	495,722	512,626	541,385	580,365	600,329	624,985	663,609	694,068
COUNTY SERVICE AREA #3, TWIN LAKES	170,708	177,281	183,326	193,610	207,550	214,690	223,508	237,320	248,213
COUNTY SERVICE AREA #7, BONANZA SPRINGS	105,611	109,677	113,417	119,780	128,404	132,821	138,276	146,821	153,560
COUNTY SERVICE AREA #13, KONO TAYEE	185,210	192,341	198,900	210,058	225,182	232,928	242,495	257,481	269,299
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	1,170,795	1,215,871	1,257,332	1,327,868	1,423,475	1,472,442	1,532,916	1,627,650	1,702,359