

COUNTY OF LAKE
OFFICE OF THE AUDITOR-CONTROLLER

COUNTY OF LAKE

BUDGET TRANSFER

Fiscal Year: 24/25

Budget Title: Probation
Budget Unit No. 2302

Budget Transfer #B _____
(Admin. Office Completes this section)

TRANSFER FROM:

From: Fund 001 Dept 2302
(000) (0000)

<u>Account</u> (000.00-00)	<u>Account Title</u>	<u>Amount</u>
<u>723.29-50</u>	<u>Transportation & Travel</u>	<u>\$14,353</u>
<u>723.40-70</u>	<u>Support & Care of Person</u>	<u>\$85,000</u>
<u>723.54-02</u>	<u>Local Comm. Corr</u>	<u>\$53,000</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>

TRANSFER TO:

To: Fund 001 Dept 2302
(000) (0000)

<u>Account</u> (000.00-00)	<u>Account Title</u>	<u>Amount</u>
<u>723.62-72</u>	<u>Prof & Spec Intra Div</u>	<u>\$14,353</u>
<u>723.62-72</u>	<u>Prof & Spec Intra Div</u>	<u>\$85,000</u>
<u>723.62-72</u>	<u>Prof & Spec Intra Div</u>	<u>\$53,000</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>

Department's explanation of why savings will be available in the account from which the money is requested to be transferred:

29-50 We did not travel as much as anticipated

40-70 We had less JV housing than anticipated

54-02 We had less Community expenditures than expected

Department's justification & explanation of why transfer is necessary (A brief statement such as, "To cover anticipated deficit," is not adequate and, therefore, not acceptable.)

Need to pay for the purchase of 3 new vehicles

Authorized Department Signature: _____

Date: 2/1/25

☐ APPROVED

☐ DENIED

COUNTY ADMINISTRATIVE OFFICER DATE

CHAIRPERSON, BOARD OF SUPERVISORS DATE

Auditor-Controller Use Only

Date _____ JE# _____ By: _____