

**Amendment No. 4 to the AGREEMENT BETWEEN COUNTY OF LAKE
AND LAKE COUNTY OFFICE OF EDUCATION FOR THE MENTAL
HEALTH STUDENT SERVICES ACT GRANT PROGRAM-BASED
SPECIALTY MENTAL HEALTH SERVICES FOR FISCAL YEAR 2021-26**

This Amendment to the Agreement is made and entered into by and between the County of Lake, hereinafter referred to as “County,” and Lake County Office of Education, hereinafter referred to as “Contractor,” collectively referred to as the “parties.”

RECITALS

WHEREAS, the parties hereto have entered into an Agreement dated September 1, 2021, under which the contractor will provide school-based specialized mental health services to the residents of Lake County as part of the Mental Health Student Services Act (MHSSA) grant funding through the Mental Health Services Oversight and Accountability Commission (MHSOAC); and

WHEREAS, this Agreement was Amended the first time on January 25, 2022, to reflect updated staffing and the associated budget; and

WHEREAS, this Agreement was Amended a second time on May 9, 2023, to reflect an updated budget; and

WHEREAS, this Agreement was Amended a third time on January 9, 2024, to reflect an updated budget; and

WHEREAS, the parties now desire to amend the Agreement a fourth time to modify Exhibit B, “**Fiscal Provisions**,” of the Agreement to reflect necessary program and budget changes approved by the MHSOAC.

NOW, THEREFORE, the parties hereto agree to the following Amendment to the Agreement:

Exhibit “B,” Section 3, “Payment Terms” is hereby amended to the state the following:

3. PAYMENT TERMS. The County shall provide Seventy-One Thousand, Eight Hundred Thirty-Five Dollars and Eighty-Three Cents \$71,835.83 in funds in Grant Year One (1), Four Hundred Six Thousand and Six One Hundred Twenty One Dollars and Eighty Six Cents \$406,121.86 in funds for Grant Year Two (2), Six Hundred Fifty Thousand Nine Hundred Sixty Six Dollars and Thirty Eight Cents \$650,966.38 in Grant Year Three (3) Eight Hundred Fifty Eight Thousand Five Hundred Eighty Five Dollars and Sixty Nine Cents \$858,585.69 in Grant Year Four (4) One Hundred Twenty Four Thousand Seven Hundred Forty One Dollars and Fifty Eight Cents \$124,740.58 In Grant Year Five (5) received from the Mental Health Student Services Act grant for a total maximum payable of **Two Million, Seventy One Thousand, Eight Hundred and Ninety Six dollars (\$2,112,250.00).**

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EXHIBIT B – FISCAL PROVISIONS

3.1 Grant Year One Budget (10/01/2021 through 09/30/2022):

Clinical Graduate Level Therapist – Licensed or Waivered	\$44,080.75
Clinical Graduate Level Therapist – Licensed or Waivered	\$26,437.53
Subtotal – Personnel Services Salaries & Benefits	\$70,518.28
Staff training & travel	\$1,069.70
Business Services and Supplies/Other	\$247.82
Total Program Costs (Personnel + Other)	\$71,835.83

3.2 Grant Year Two Budget (10/01/2022 through 09/30/2023):

Clinical Graduate Level Therapist – Licensed or Waivered	\$101,507.68
Clinical Graduate Level Therapist – Licensed or Waivered	\$71,019.98
Clinical Graduate Level Therapist – Licensed or Waivered	\$70,035.16
Clinical Graduate Level Therapist – Licensed or Waivered	\$48,532.96
Clinical Supervisor	\$25,000
Supervising Clinician (0.1 FTE)	\$ 18,255.79
Clerical/Support Staff (0.25 FTE)	\$ 22,127.29
Subtotal - Personnel Services Salaries & Benefits	\$356,478.86
Staff training & travel	\$865.60
Business Services and Supplies/Other	\$1,511.58
Fleet Vehicle for MHSSA Program Student Transport	\$42,708.28
Computer Equipment	\$3,497.67
Phone Systems	\$1,059.87
Mileage/Fuel	
Subtotal Other Costs	\$44,528
Total Program Costs (Personnel + Other)	\$406,121.86

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3.3 Grant Year Three Budget (10/01/2023 through 09/30/2024):

Clinical Graduate Level Therapist – Licensed or Waivered	\$130,983.95
Clinical Graduate Level Therapist – Licensed or Waivered	\$143,618.28
Clinical Graduate Level Therapist – Licensed or Waivered	\$142,434.36
Clinical Graduate Level Therapist – Licensed or Waivered	\$143,855.23
Clinical Supervisor	\$24,999.99
Supervising Clinician (0.1 FTE)	\$20,768.69
Clerical/Support Staff (0.25 FTE)	\$27,857.85
Subtotal - Personnel Services Salaries & Benefits	\$634,518
Staff training & travel	\$6,068.59
Business Services and Supplies/Other	\$1,734.62
Computer Equipment	
Phone Systems	\$3,342.00
Student Supplies	\$2039.44
Mileage/Fuel	\$3263.38
Subtotal Other Costs	\$16,448.00
Total Program Costs (Personnel + Other)	\$650,966.38

3.4 Grant Year Four Budget (10/01/2024-09/30/2025)

Clinical Graduate Level Therapist – Licensed or Waivered	\$154,941
Clinical Graduate Level Therapist – Licensed or Waivered	\$ 154,940.57
Clinical Graduate Level Therapist – Licensed or Waivered	\$ 169,534.28
Clinical Graduate Level Therapist – Licensed or Waivered	\$ 168,840.70
Clinical Graduate Level Therapist – Licensed or Waivered	\$88,325.00
Clinical Supervisor	\$25,000
Supervising Clinician (0.1 FTE)	\$19,850.46
Clerical/Support Staff (0.25 FTE)	\$30,587.78
Subtotal - Personnel Services Salaries & Benefits	\$827,735.69
Staff training & travel	\$5,000.00
Business Services and Supplies/Other	\$7,500.00
Student Supplies	\$4,000.00
Computer Equipment	\$5,000.00
Phone Systems	\$3,850.00

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Mileage/Fuel	\$5,500
Subtotal Other Costs	\$30,850.00
Total Program Costs (Personnel + Other)	\$858,585.69

3.5 Grant Year Five Budget (10/01/2025-09/30/2026)

Clinical Graduate Level Therapist – Licensed or Waivered	\$0
Clinical Graduate Level Therapist – Licensed or Waivered	\$0
Clinical Supervisor	\$0
Clinical Graduate Level Therapist – Licensed or Waivered	\$97,905.00
Supervising Clinician (0.1 FTE)	\$15,314.58
Clerical/Support Staff (0.25 FTE)	\$0
Subtotal - Personnel Services Salaries & Benefits	\$113,219.58
Staff training & travel	\$0
Business Services and Supplies/Other	\$1,500.00
Computer Equipment	\$0
Phone Systems	\$3,000.00
Student Supplies	\$2,521.00
Mileage/Fuel	\$4,500.00
Subtotal Other Costs	\$11,521.00
Total Program Costs (Personnel + Other)	\$124,740.58

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The Parties agree that all other terms and conditions of the original Agreement shall remain in full force and effect.

COUNTY OF LAKE

Chair
Board of Supervisors
Date: _____

LAKE COUNTY OFFICE OF
EDUCATION

Brock Falkenberg

Brock Falkenberg (Apr 10, 2025 10:25 PDT)

Brock Falkenberg

Superintendent

Date: 04/10/2025

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel

By:  _____
Digitally signed by Lloyd G. Guintivano
DN: cn=Lloyd G. Guintivano, o=LLO,
ou=County of Lake, ou=Office of the County
Counsel,
email=Lloyd.Guintivano@lakecountyia.gov
Date: 2025.03.19 17:18:28 -07'00'

Date: March 19, 2025

ATTEST:

SUSAN PARKER

Clerk to the Board of

Supervisors

By: _____

Date: _____