

COUNTY OF LAKE  
OFFICE OF THE AUDITOR-CONTROLLER

COUNTY OF LAKE

**BUDGET TRANSFER**

Fiscal Year: 25/26

Budget Title: Sheriff/Dispatch  
Budget Unit No. 2202

Budget Transfer # B  
(Admin. Office Completes this section)

**TRANSFER FROM:**

From: Fund 001 Dept 2202  
(000) (0000)

| <u>Account</u><br>(000.00-00) | <u>Account Title</u>   | <u>Amount</u> |
|-------------------------------|------------------------|---------------|
| 722.62-74                     | Fixed Assets Equipment | \$120,000     |
|                               |                        | \$            |
|                               |                        | \$            |
|                               |                        | \$            |
|                               |                        | \$            |

**TRANSFER TO:**

To: Fund 001 Dept 2202  
(000) (0000)

| <u>Account</u><br>(000.00-00) | <u>Account Title</u>  | <u>Amount</u> |
|-------------------------------|-----------------------|---------------|
| 722.17-00                     | Maintenance/Equipment | \$120,000     |
|                               |                       | \$            |
|                               |                       | \$            |
|                               |                       | \$            |
|                               |                       | \$            |

Department's explanation of why savings will be available in the account from which the money is requested to be transferred:

Department's justification & explanation of why transfer is necessary (A brief statement such as, "To cover anticipated deficit," is not adequate and, therefore, not acceptable.)

To cover cost of Vesta Service Agreement and replacement of UPS unit in our Central Dispatch facility.

Transferring remaining fixed asset monies into operating expenses.

Authorized Department Signature: 

Date: 4/21/26

☐ APPROVED

☐ DENIED

COUNTY ADMINISTRATIVE OFFICER

DATE

CHAIRPERSON, BOARD OF SUPERVISORS

DATE

Auditor-Controller Use Only

Date

JE#

By: