

AMENDED COOPERATIVE AGREEMENT
SIGNATURE PAGE

AGREEMENT NUMBER 24-0680-047-SF
AMENDMENT NUMBER 1

1. This Agreement is entered into between the State Agency and the Recipient named below:
STATE AGENCY'S NAME
DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)
RECIPIENT'S NAME
COUNTY OF LAKE
2. The term of this Agreement is: July 1, 2025 through June 30, 2026
3. The maximum amount of this Agreement is: \$23,385.12
4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph three (3) of the Agreement is hereby amended to increase the Agreement by \$3,823.12 for a new total not to exceed \$23,385.12.

A revised Budget is attached (4 Pages) that details how much was paid to the County for the July 1 - December 31, 2025 portion of the project, as well as the budget breakdown for the January 1 - June 30, 2026 portion of the project. Old budget information has been struck out, and new budget information is in red text. The attached Budget replaces the Budget in the original Agreement effective January 1, 2026.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.
RECIPIENT

RECIPIENT'S NAME (Organization's Name)
COUNTY OF LAKE

BY (Authorized Signature) 	DATE SIGNED
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PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS
883 Lakeport Boulevard, Lakeport, CA 95453-5405

STATE OF CALIFORNIA

AGENCY NAME
DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (Authorized Signature) 	DATE SIGNED
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PRINTED NAME AND TITLE OF PERSON SIGNING
ANDREA PERKINS, SUPERVISOR I, OFFICE OF GRANTS ADMINISTRATION

ADDRESS
1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

Personnel Services										
# of Traps		Servicings/Trap		Servicings		Average Traps Serviced/Hour		Hours		Billable Hours
Detection Trapping	145	x	8.67	=	1257	÷	3	=	419.05	461
Non-Detection Trapping Hours <i>(Total hours pulled from Personnel Cost Work Sheet)</i>										18
Total Hours:										479
Subtotal Personnel Cost:										\$12,403.83
Overhead: 25%										\$3,100.96
FY25-26 Total Personnel Cost:										\$15,504.79
Operating Expenses										
Travel										\$0.00
Printing										\$0.00
Postage/Freight										\$0.00
Miscellaneous Field Supplies										\$0.00
Miscellaneous Office Supplies										\$0.00
Contractual Costs <i>(if any)</i>										\$0.00
Total Operating Expense Cost:										\$0.00
Mileage										
					# of Vehicles	Est. Miles	Mileage Rates	Total Mileage Cost		
County Vehicles					1.0	5,065.0	0.725	\$3,672.13		
State Vehicles					0.0	0.0	0.000	\$0.00		
Leased Vehicles Total Cost:										\$0.00
Total Mileage Cost:										\$3,672.13

Jan 2026 - Jun 2026 Total Cost	\$19,177.00
Amount CDFA Will Reimburse:	\$10,432.00
Amount Paid July 1 2025 - December 31 2025	\$12,953.12
Total FY25-26 Amount	\$23,385.12

Reimbursement cost above is allocated only for January 2026 - June 2026.
Total costs cannot exceed \$23,385.12 for FY25/26

EGVM TRAPPING SEASON						
2026				2025		
March	April	May	June	July	August	
Weekly Servicings		Biweekly servicings		Monthly servicings (place or remove)		

COMMENT: Non-Detection staff time spent processing specimens, second review of all traps, support, conference calls, meetings, public relations, etc. General management & clerical type duties, training, quality control, time keeping, invoicing, etc. Time allotted for data entry, traking gps coordinates, and weekly reporting.

County Trapping Personnel Cost Work Sheet
European Grapevine Moth (EGVM) Program
FY 2025/2026 - 35% Reduction AMENDMENT
January 1, 2025 - June 30, 2026
Lake County

Attachment A-1

Personnel Costs					
Position Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Total Billable Hours to be Worked	Total Cost
Detection Positions					
Extra Help	\$22.94	\$0.68	\$23.62	458.00	\$10,817.96
Agricultural Biologist 1 step 2	\$27.26	\$18.89	\$46.15	1.00	\$46.15
Agricultural Biologist senior step 1	\$31.63	\$13.38	\$45.01	1.00	\$45.01
Agricultural Biologist 2 step 5	\$35.70	\$21.73	\$57.43	1.00	\$57.43
Detection Total:				461	\$10,966.55
Billable Detection Hours:				461	
Non-Detection Positions					
Deputy Agricultural Commissioner	\$54.32	\$27.98	\$82.30	17.00	\$1,399.10
Administrative Assistant	\$21.29	\$16.89	\$38.18	1.00	\$38.18
Non-Detection Total:				18	\$1,437.28
Jan 2026 - Jun 2026 Total Personnel Cost:					\$12,403.83

Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.

County Trapping Financial Plan
European Grapevine Moth (EGVM)
FY 2025/2026
July 1, 2025 - June 30, 2026
Lake County

Attachment A

Original Agreement budget that no longer
applies for 1/1/26 - 6/30/26 period

Personnel Services									
# of Traps		Servicings/Trap		Servicings		Average Traps Serviced/Hour		Hours	Billable Hours
Detection Trapping	145	x	14.08	-	2042	+	3	=	749
Non-Detection Trapping Hours (Total hours pulled from Personnel Cost Work Sheet)									39
Total Hours:									788
Subtotal Personnel Cost:									\$13,107.99
Overhead: 25%									\$3,277.00
FY25-26 Total Personnel Cost:									\$16,384.99
Operating Expenses									
Travel									\$0.00
Printing									\$0.00
Postage/Freight									\$0.00
Miscellaneous Field Supplies									\$0.00
Miscellaneous Office Supplies									\$0.00
Contractual Costs (if any)									\$0.00
Total Operating Expense Cost:									\$0.00
Mileage									
				# of Vehicles	Est. Miles	Mileage Rates	Total Mileage Cost		
County Vehicles				2.0	2,269.0	0.700	\$3,176.60		
State Vehicles				0.0	0.0	0.000	\$0.00		
Leased Vehicles Total Cost:									\$0.00
Total Mileage Cost:									\$3,176.60

FY25-26 Total Cost:	\$19,562.00
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Amount CDFA Will Reimburse:	\$19,562.00
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County has been paid \$12,953.12 for July 2025 - December 2025 period at the rates identified in the original agreement. See updated Attachment A-1 for costs allocated to January 1, 2026 - June 30, 2026. Costs incurred July - December 2025 can no longer be billed to the grant.

EGVM TRAPPING SEASON						
2026				2025		
March	April	May	June	July	August	September
Weekly Servicings	Biweekly servicings		Monthly servicings (place or remove)			

COMMENT: Non-Detection staff time spent processing specimens, second review of all traps, support, conference calls, meetings, public relations, etc. General management & clerical type duties, training, quality control, time keeping, invoicing, etc. Time allotted for data entry, tracking gps coordinates, and weekly reporting.

CDFA does not have their executed prime award from USDA for the European Grapevine Moth project. European Grapevine Moth activity reimbursement by the CDFA is contingent on the USDA executing the agreement.

County Trapping Personnel Cost Work Sheet
European Grapevine Moth (EGVM) Program
FY 2025/2026

Attachment A

July 1, 2025 - June 30, 2026

Lake County

Original Agreement budget that no longer
applies for 1/1/26 - 6/30/26 period.

Personnel Costs					
Position Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Total Billable Hours to be Worked	Total Cost
Detection Positions					
Extra Help	\$19.30	\$0.57	\$19.87	460.00	\$9,140.20
Agricultural Biologist 1 step 1	\$22.38	\$14.39	\$36.77	25.00	\$919.25
Agricultural Biologist 2 step 1	\$24.70	\$9.43	\$34.13	15.00	\$511.95
Agricultural Biologist 2 step 5	\$30.78	\$17.20	\$47.98	6.00	\$287.88
Detection Total:				506	\$10,859.28
Billable Detection Hours:				749	
Non-Detection Positions					
Deputy Agricultural Commissioner	\$43.51	\$21.46	\$64.97	30.00	\$1,949.10
Administrative Assistant	\$19.78	\$13.51	\$33.29	9.00	\$299.61
Non-Detection Total:				39	\$2,248.71
FY25-26 Total Personnel Cost:					\$13,107.99

Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.