

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

A RESOLUTION AMENDING RESOLUTION NO. 2025-118, AS PREVIOUSLY AMENDED, TO AMEND THE FY 2025-26 ADOPTED BUDGET FOR FUND 145 (MENTAL HEALTH) BY INCREASING REVENUES AND APPROPRIATIONS.

WHEREAS, Government Code Section 29130 provides that anticipated revenue may be made available for specific appropriation by a four-fifths vote of the Board at any regularly scheduled or properly noticed special meeting; and

WHEREAS, revenue and appropriations within the FY 2025-26 Adopted Budget have been reviewed as part of the fiscal year-end closing process, and based on updated Specialty Mental Health Services revenue projections and outstanding year-end obligations, revisions are necessary; and

WHEREAS, the proposed revisions reflect increased service delivery costs, including contracted Specialty Mental Health Services billable provider services, supplies and services, and client placements, and are necessary to finalize fiscal year-end expenditures; and

WHEREAS, Specialty Mental Health Services Medi-Cal revenue is projected from \$4,157,229.12 in billed but not yet paid claims, reduced by the Department's 3 percent average denial rate, resulting in projected additional Medi-Cal revenue of \$4,032,512; and

WHEREAS, additional Specialty Mental Health Services administrative claims in the amount of \$829,280 have been submitted to the California Department of Health Care Services for reimbursement; and

WHEREAS, the Department expects the underlying FY 2025-26 services, associated claims, and related obligations to be recognized within the County's applicable year-end accrual periods; and

WHEREAS, the requested amendment establishes budget authority and anticipated revenue for year-end accounting purposes and does not represent an immediate cash need, as related receipts and payments will occur through the normal Medi-Cal claiming and County payment cycles; and

WHEREAS, the proposed revisions increase revenues and appropriations in Fund 145 in the amount of \$4,861,792;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares that the County of Lake Adopted Budget for Fiscal Year 2025-2026 is amended as follows:

REVENUES					
Fund	Budget Unit	Budget Unit Title	Account Number	Brief Explanation	Increase (Decrease)*
145	4014	Mental Health	452.53-60	SMHS Administrative Claims Submitted to DHCS	\$829,280
145	4014	Mental Health	452.53-60	Increased SMHS Medi-Cal Revenue	\$4,032,512
TOTAL REVENUE INCREASE					\$4,861,792

APPROPRIATIONS					
Fund	Budget Unit	Budget Unit Title	Account Number	Brief Explanation	Increase (Decrease)*
145	4014	Mental Health	740.23-80	Increase in contracted SMHS billable provider services	\$2,311,792
145	4014	Mental Health	740.28-30	Increase in supplies and services	\$850,000
145	4014	Mental Health	740.40-70	Increase in client placements	\$1,700,000
TOTAL APPROPRIATION INCREASE					\$4,861,792

THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at a regular meeting thereof on the ____ day of _____, 2026, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

ATTEST:

SUSAN PARKER

Clerk of the Board of Supervisors

COUNTY OF LAKE

By: _____

Deputy

Chair, Board of Supervisors

APPROVED AS TO FORM:

Jenavive Herrington

Auditor-Controller

By: Jenavive Herrington
Jenavive Herrington (Aug 17, 2026 12:46:54 PDT)

APPROVED AS TO FORM:

LLOYD GUINTIVANO

County Counsel

By:   Digitally signed by Lloyd C. Guintivano
DN: cn=Lloyd C. Guintivano, c=US,
o=County of Lake, ou=Office of the County
Counsel,
email=Lloyd.Guintivano@lakecountycal.gov
Date: 2026.08.17 09:12:16 -0700

Date: August 17, 2026

Signed FY25-26_145_Year-End_Budget_Resolution_FINAL(1)

Final Audit Report

2026-08-17

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