

COUNTY OF LAKE
OFFICE OF THE AUDITOR-CONTROLLER

COUNTY OF LAKE

BUDGET TRANSFER

Fiscal Year: 24/25

Budget Title: Sheriff/Jail to Sheriff/Dispatch
Budget Unit No. 2301/2202

Budget Transfer #B _____
(Admin. Office Completes this section)

TRANSFER FROM:

From: Fund 001 Dept 2301
(000) (0000)

<u>Account</u> (000.00-00)	<u>Account Title</u>	<u>Amount</u>
<u>722.62-79</u>	<u>Fixed Assets/Equipment</u>	<u>\$200,000</u>
_____	<u>Security Cameras</u>	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>

TRANSFER TO:

To: Fund 001 Dept 2202
(000) (0000)

<u>Account</u> (000.00-00)	<u>Account Title</u>	<u>Amount</u>
<u>722.62-74</u>	<u>Fixed Assets/Equipment</u>	<u>\$200,000</u>
_____	<u>Servers</u>	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>

Department's explanation of why savings will be available in the account from which the money is requested to be transferred:

Department's justification & explanation of why transfer is necessary (A brief statement such as, "To cover anticipated deficit," is not adequate and, therefore, not acceptable.)

Requesting funds be reallocated from the Sheriff/Jail budget 2301 for the purchase of a replacement security system to the Sheriff/Dispatch budget for the replacement of the law enforcement servers which are coming up on end of life.

Authorized Department Signature: _____

Date: 6/2/2025

☐ APPROVED

☐ DENIED

COUNTY ADMINISTRATIVE OFFICER

DATE

CHAIRPERSON, BOARD OF SUPERVISORS

DATE

Auditor-Controller Use Only

Date _____

JE# _____

By: _____